2021-2022 Fall Revise Executive Budget		Prepared by Financial Controller Kamron Williams Presented by		
Associated Students	President Manu Agni		Agni	
EXPENDABLE FUNDS AFTER REFERENDUM/RETURN TO AID ALLOCATION/PRO STAFF SALARIES	Passed by A.S. Senate on 10/27/21		\$3,401,071.63	
EXPENDABLE FUNDS AFTER REFERENDUM/RETURN TO AID ALLOCATION/PROSTAFF SALARIES			\$3,401,071.63	
OPERATING RESERVES	DETAILS	LINE ITEMS	AMOUNT	
Reserve Balances & Contributions			\$1,301,624.99	
2021-2022 Mandate Reserves		\$1,261,624.99		
2021-2022 SPACES Loan Repayment		\$40,000.00		
2021-2022 Senior Memory Book Reserve		\$0.00		
2021-2022 Committed Reserve		\$0.00		
2021-2022 ASCE Income Reserve		\$0.00		
REFERENDUM CARRYFORWARD				
Pulse Referendum Carryforward			\$0.00	
2020-2021 SPACES Carryforward		TBD		
2020 -2021 ASP Carryforward		\$0.00		
2020-2021 SIAPS Carryforward		\$0.00		
KSDT Carryforward		4	\$27,951.40	
2020-2021 KSDT Carryforward		\$27,951.40	£100 coo co	
SSC Carryforward		\$100,000,00	\$100,000.00	
2020-2021 SSC Carryforward		\$100,000.00		
NONREFERENDUM CARRYFORWARD				
A.S. Carryforward			\$293,289.38	
2020-2021 A.S. Carryforward		\$293,289.38		
CAMPUS ACTIVITY FEE INCOME				
Activity Fee Income		4	\$6,907,828.94	
Estimated Activity Fee (\$75.94 * 89,620*1.015)		\$6,907,828.94	ć0.00	
Other Income Graphic Studio Income	TBD		\$0.00	
Student Sustainability Collective Income	TBA			
2019-2020 A.S. Carryforward	\$0.00			
2013-2020 A.S. Carrylor ward	٥٥.٥٥			
2019-2020 Senior Memory Book Contribution	\$0.00			
2019-2020 Senior Memory Book Contribution EXPENDABLE FUNDS TOTAL	\$0.00		\$6,907,828.94	
·	\$0.00		\$6,907,828.94	
·	\$0.00	LINE ITEMS	AMOUNT	
EXPENDABLE FUNDS TOTAL ALLOCATIONS Referendum and Return to Aid		LINE ITEMS	AMOUNT \$2,769,770.00	
ALLOCATIONS Referendum and Return to Aid Return to Aid (29% over \$21)		LINE ITEMS	AMOUNT \$2,769,770.00 \$1,376,477.00	
ALLOCATIONS Referendum and Return to Aid Return to Aid (29% over \$21) Student Promoted Access Center for Education and Services (SPACES)	DETAILS	LINE ITEMS	AMOUNT \$2,769,770.00	
ALLOCATIONS Referendum and Return to Aid Return to Aid (29% over \$21) Student Promoted Access Center for Education and Services (SPACES) SPACES SAO II (3.0 FTE)*	\$271,230.00	LINE ITEMS	AMOUNT \$2,769,770.00 \$1,376,477.00	
ALLOCATIONS Referendum and Return to Aid Return to Aid (29% over \$21) Student Promoted Access Center for Education and Services (SPACES) SPACES SAO II (3.0 FTE)* SPACES AS Administrative Support (.2 FTE)*	\$271,230.00 \$15,539.00	LINE ITEMS	AMOUNT \$2,769,770.00 \$1,376,477.00	
ALLOCATIONS Referendum and Return to Aid Return to Aid (29% over \$21) Student Promoted Access Center for Education and Services (SPACES) SPACES SAO II (3.0 FTE)* SPACES AS Administrative Support (.2 FTE)* Student Life Business Office Fund Manager (.25 FTE)*	\$271,230.00 \$15,539.00 \$20,198.00	LINE ITEMS	AMOUNT \$2,769,770.00 \$1,376,477.00	
ALLOCATIONS Referendum and Return to Aid Return to Aid (29% over \$21) Student Promoted Access Center for Education and Services (SPACES) SPACES SAO II (3.0 FTE)* SPACES AS Administrative Support (.2 FTE)* Student Life Business Office Fund Manager (.25 FTE)* Student Life Business Office Student Gov. Specialist (.25 FTE)*	\$271,230.00 \$15,539.00 \$20,198.00 \$21,858.00	LINE ITEMS	AMOUNT \$2,769,770.00 \$1,376,477.00	
ALLOCATIONS Referendum and Return to Aid Return to Aid (29% over \$21) Student Promoted Access Center for Education and Services (SPACES) SPACES SAO II (3.0 FTE)* SPACES AS Administrative Support (.2 FTE)* Student Life Business Office Fund Manager (.25 FTE)* Student Life Business Office Student Gov. Specialist (.25 FTE)* Student Life Business Office Human Resources (.15 FTE)*	\$271,230.00 \$15,539.00 \$20,198.00 \$21,858.00 \$16,201.00	LINE ITEMS	AMOUNT \$2,769,770.00 \$1,376,477.00	
ALLOCATIONS Referendum and Return to Aid Return to Aid (29% over \$21) Student Promoted Access Center for Education and Services (SPACES) SPACES SAO II (3.0 FTE)* SPACES AS Administrative Support (.2 FTE)* Student Life Business Office Fund Manager (.25 FTE)* Student Life Business Office Student Gov. Specialist (.25 FTE)* Student Life Business Office Human Resources (.15 FTE)* Financial Analyst (.05 FTE)*	\$271,230.00 \$15,539.00 \$20,198.00 \$21,858.00 \$16,201.00 \$4,985.00	LINE ITEMS	AMOUNT \$2,769,770.00 \$1,376,477.00	
ALLOCATIONS Referendum and Return to Aid Return to Aid (29% over \$21) Student Promoted Access Center for Education and Services (SPACES) SPACES SAO II (3.0 FTE)* SPACES AS Administrative Support (.2 FTE)* Student Life Business Office Fund Manager (.25 FTE)* Student Life Business Office Student Gov. Specialist (.25 FTE)* Student Life Business Office Human Resources (.15 FTE)* Financial Analyst (.05 FTE)* Desktop Support (.08 FTE)*	\$271,230.00 \$15,539.00 \$20,198.00 \$21,858.00 \$16,201.00 \$4,985.00 \$8,240.00	LINE ITEMS	AMOUNT \$2,769,770.00 \$1,376,477.00	
ALLOCATIONS Referendum and Return to Aid Return to Aid (29% over \$21) Student Promoted Access Center for Education and Services (SPACES) SPACES SAO III (3.0 FTE)* SPACES AS Administrative Support (.2 FTE)* Student Life Business Office Fund Manager (.25 FTE)* Student Life Business Office Student Gov. Specialist (.25 FTE)* Student Life Business Office Human Resources (.15 FTE)* Financial Analyst (.05 FTE)* Desktop Support (.08 FTE)* Applications Programmer (.15 FTE)*	\$271,230.00 \$15,539.00 \$20,198.00 \$21,858.00 \$16,201.00 \$4,985.00 \$8,240.00 \$11,935.00	LINE ITEMS	AMOUNT \$2,769,770.00 \$1,376,477.00	
ALLOCATIONS Referendum and Return to Aid Return to Aid (29% over \$21) Student Promoted Access Center for Education and Services (SPACES) SPACES SAO II (3.0 FTE)* SPACES AS Administrative Support (.2 FTE)* Student Life Business Office Fund Manager (.25 FTE)* Student Life Business Office Student Gov. Specialist (.25 FTE)* Student Life Business Office Human Resources (.15 FTE)* Financial Analyst (.05 FTE)* Desktop Support (.08 FTE)* Applications Programmer (.15 FTE)* Staff Development	\$271,230.00 \$15,539.00 \$20,198.00 \$21,858.00 \$16,201.00 \$4,985.00 \$8,240.00 \$11,935.00 \$4,500.00	LINE ITEMS	AMOUNT \$2,769,770.00 \$1,376,477.00	
ALLOCATIONS Referendum and Return to Aid Return to Aid (29% over \$21) Student Promoted Access Center for Education and Services (SPACES) SPACES SAO II (3.0 FTE)* SPACES AS Administrative Support (.2 FTE)* Student Life Business Office Fund Manager (.25 FTE)* Student Life Business Office Student Gov. Specialist (.25 FTE)* Student Life Business Office Human Resources (.15 FTE)* Financial Analyst (.05 FTE)* Desktop Support (.08 FTE)* Applications Programmer (.15 FTE)* Staff Development SPACES Expendable Funds	\$271,230.00 \$15,539.00 \$20,198.00 \$21,858.00 \$16,201.00 \$4,985.00 \$8,240.00 \$11,935.00	LINE ITEMS	AMOUNT \$2,769,770.00 \$1,376,477.00 \$521,398.00	
ALLOCATIONS Referendum and Return to Aid Return to Aid (29% over \$21) Student Promoted Access Center for Education and Services (SPACES) SPACES SAO II (3.0 FTE)* SPACES AS Administrative Support (.2 FTE)* Student Life Business Office Fund Manager (.25 FTE)* Student Life Business Office Student Gov. Specialist (.25 FTE)* Student Life Business Office Human Resources (.15 FTE)* Financial Analyst (.05 FTE)* Desktop Support (.08 FTE)* Applications Programmer (.15 FTE)* Staff Development SPACES Expendable Funds Academic Success Program (ASP)	\$271,230.00 \$15,539.00 \$20,198.00 \$21,858.00 \$16,201.00 \$4,985.00 \$8,240.00 \$11,935.00 \$4,500.00	LINE ITEMS	AMOUNT \$2,769,770.00 \$1,376,477.00 \$521,398.00 \$84,672.00	
ALLOCATIONS Referendum and Return to Aid Return to Aid (29% over \$21) Student Promoted Access Center for Education and Services (SPACES) SPACES SAO II (3.0 FTE)* SPACES AS Administrative Support (.2 FTE)* Student Life Business Office Fund Manager (.25 FTE)* Student Life Business Office Student Gov. Specialist (.25 FTE)* Student Life Business Office Human Resources (.15 FTE)* Financial Analyst (.05 FTE)* Desktop Support (.08 FTE)* Applications Programmer (.15 FTE)* Staff Development SPACES Expendable Funds Academic Success Program (ASP) Student Initiated Access Programs and Services (SIAPS)	\$271,230.00 \$15,539.00 \$20,198.00 \$21,858.00 \$16,201.00 \$4,985.00 \$8,240.00 \$11,935.00 \$4,500.00	LINE ITEMS	\$2,769,770.00 \$1,376,477.00 \$521,398.00 \$84,672.00 \$84,672.00	
Referendum and Return to Aid Return to Aid (29% over \$21) Student Promoted Access Center for Education and Services (SPACES) SPACES SAO II (3.0 FTE)* SPACES AS Administrative Support (.2 FTE)* Student Life Business Office Fund Manager (.25 FTE)* Student Life Business Office Student Gov. Specialist (.25 FTE)* Student Life Business Office Human Resources (.15 FTE)* Financial Analyst (.05 FTE)* Desktop Support (.08 FTE)* Applications Programmer (.15 FTE)* Staff Development SPACES Expendable Funds Academic Success Program (ASP) Student Initiated Access Programs and Services (SIAPS) Student Sustainability Collective	\$271,230.00 \$15,539.00 \$20,198.00 \$21,858.00 \$16,201.00 \$4,985.00 \$8,240.00 \$11,935.00 \$4,500.00	LINE ITEMS	\$2,769,770.00 \$1,376,477.00 \$521,398.00 \$84,672.00 \$84,672.00	
ALLOCATIONS Referendum and Return to Aid Return to Aid (29% over \$21) Student Promoted Access Center for Education and Services (SPACES) SPACES SAO II (3.0 FTE)* SPACES AS Administrative Support (.2 FTE)* Student Life Business Office Fund Manager (.25 FTE)* Student Life Business Office Student Gov. Specialist (.25 FTE)* Student Life Business Office Human Resources (.15 FTE)* Financial Analyst (.05 FTE)* Desktop Support (.08 FTE)* Applications Programmer (.15 FTE)* Staff Development SPACES Expendable Funds Academic Success Program (ASP) Student Initiated Access Programs and Services (SIAPS) Student Sustainability Collective Student Life Business Office Student Gov. Specialist (.25 FTE)*	\$271,230.00 \$15,539.00 \$20,198.00 \$21,858.00 \$16,201.00 \$4,985.00 \$8,240.00 \$11,935.00 \$4,500.00 \$146,712.00	LINE ITEMS	\$2,769,770.00 \$1,376,477.00 \$521,398.00 \$84,672.00 \$84,672.00	
ALLOCATIONS Referendum and Return to Aid Return to Aid (29% over \$21) Student Promoted Access Center for Education and Services (SPACES) SPACES SAO II (3.0 FTE)* SPACES AS Administrative Support (.2 FTE)* Student Life Business Office Fund Manager (.25 FTE)* Student Life Business Office Student Gov. Specialist (.25 FTE)* Student Life Business Office Human Resources (.15 FTE)* Financial Analyst (.05 FTE)* Desktop Support (.08 FTE)* Applications Programmer (.15 FTE)* Staff Development SPACES Expendable Funds Academic Success Program (ASP) Student Initiated Access Programs and Services (SIAPS) Student Sustainability Collective Student Life Business Office Student Gov. Specialist (.25 FTE)* Desktop Support (.03 FTE)*	\$271,230.00 \$15,539.00 \$20,198.00 \$21,858.00 \$16,201.00 \$4,985.00 \$11,935.00 \$4,500.00 \$146,712.00	LINE ITEMS	\$2,769,770.00 \$1,376,477.00 \$521,398.00 \$84,672.00 \$84,672.00	
ALLOCATIONS Referendum and Return to Aid Return to Aid (29% over \$21) Student Promoted Access Center for Education and Services (SPACES) SPACES SAO II (3.0 FTE)* SPACES AS Administrative Support (.2 FTE)* Student Life Business Office Fund Manager (.25 FTE)* Student Life Business Office Student Gov. Specialist (.25 FTE)* Student Life Business Office Human Resources (.15 FTE)* Financial Analyst (.05 FTE)* Desktop Support (.08 FTE)* Applications Programmer (.15 FTE)* Staff Development SPACES Expendable Funds Academic Success Program (ASP) Student Initiated Access Programs and Services (SIAPS) Student Sustainability Collective Student Life Business Office Student Gov. Specialist (.25 FTE)* Desktop Support (.03 FTE)* SAOII-Advisor (.25 FTE)*	\$271,230.00 \$15,539.00 \$20,198.00 \$21,858.00 \$16,201.00 \$4,985.00 \$8,240.00 \$11,935.00 \$4,500.00 \$146,712.00	LINE ITEMS	\$2,769,770.00 \$1,376,477.00 \$521,398.00 \$84,672.00 \$84,672.00	
ALLOCATIONS Referendum and Return to Aid Return to Aid (29% over \$21) Student Promoted Access Center for Education and Services (SPACES) SPACES SAO II (3.0 FTE)* SPACES AS Administrative Support (.2 FTE)* Student Life Business Office Fund Manager (.25 FTE)* Student Life Business Office Student Gov. Specialist (.25 FTE)* Student Life Business Office Human Resources (.15 FTE)* Financial Analyst (.05 FTE)* Desktop Support (.08 FTE)* Applications Programmer (.15 FTE)* Staff Development SPACES Expendable Funds Academic Success Program (ASP) Student Initiated Access Programs and Services (SIAPS) Student Sustainability Collective Student Life Business Office Student Gov. Specialist (.25 FTE)* Desktop Support (.03 FTE)*	\$271,230.00 \$15,539.00 \$20,198.00 \$21,858.00 \$16,201.00 \$4,985.00 \$11,935.00 \$4,500.00 \$146,712.00	LINE ITEMS	\$2,769,770.00 \$1,376,477.00 \$521,398.00 \$84,672.00 \$84,672.00	
ALLOCATIONS Referendum and Return to Aid Return to Aid (29% over \$21) Student Promoted Access Center for Education and Services (SPACES) SPACES SAO II (3.0 FTE)* SPACES AS Administrative Support (.2 FTE)* Student Life Business Office Fund Manager (.25 FTE)* Student Life Business Office Student Gov. Specialist (.25 FTE)* Student Life Business Office Human Resources (.15 FTE)* Financial Analyst (.05 FTE)* Desktop Support (.08 FTE)* Applications Programmer (.15 FTE)* Staff Development SPACES Expendable Funds Academic Success Program (ASP) Student Initiated Access Programs and Services (SIAPS) Student Sustainability Collective Student Life Business Office Student Gov. Specialist (.25 FTE)* Desktop Support (.03 FTE)* SAOII-Advisor (.25 FTE)* Student Life Business Office Human Resources (.15 FTE)*	\$271,230.00 \$15,539.00 \$20,198.00 \$21,858.00 \$16,201.00 \$4,985.00 \$11,935.00 \$4,500.00 \$146,712.00 \$21,858.50 \$3,090.00 \$21,560.00 \$16,201.00	LINE ITEMS	\$2,769,770.00 \$1,376,477.00 \$521,398.00 \$84,672.00 \$84,672.00	
ALLOCATIONS Referendum and Return to Aid Return to Aid (29% over \$21) Student Promoted Access Center for Education and Services (SPACES) SPACES SAO II (3.0 FTE)* SPACES AS Administrative Support (.2 FTE)* Student Life Business Office Fund Manager (.25 FTE)* Student Life Business Office Student Gov. Specialist (.25 FTE)* Student Life Business Office Human Resources (.15 FTE)* Financial Analyst (.05 FTE)* Desktop Support (.08 FTE)* Applications Programmer (.15 FTE)* Staff Development SPACES Expendable Funds Academic Success Program (ASP) Student Initiated Access Programs and Services (SIAPS) Student Sustainability Collective Student Life Business Office Student Gov. Specialist (.25 FTE)* Desktop Support (.03 FTE)* SAOII-Advisor (.25 FTE)* Student Life Business Office Human Resources (.15 FTE)* Applications Programmer (.1 FTE)*	\$271,230.00 \$15,539.00 \$20,198.00 \$21,858.00 \$16,201.00 \$4,985.00 \$1,935.00 \$4,500.00 \$146,712.00 \$21,858.50 \$3,090.00 \$21,560.00 \$16,201.00 \$7,957.00	LINE ITEMS	\$2,769,770.00 \$1,376,477.00 \$521,398.00 \$84,672.00 \$84,672.00 \$253,917.00	
ALLOCATIONS Referendum and Return to Aid Return to Aid (29% over \$21) Student Promoted Access Center for Education and Services (SPACES) SPACES SAO II (3.0 FTE)* SPACES AS Administrative Support (.2 FTE)* Student Life Business Office Fund Manager (.25 FTE)* Student Life Business Office Student Gov. Specialist (.25 FTE)* Student Life Business Office Human Resources (.15 FTE)* Financial Analyst (.05 FTE)* Desktop Support (.08 FTE)* Applications Programmer (.15 FTE)* Staff Development SPACES Expendable Funds Academic Success Program (ASP) Student Initiated Access Programs and Services (SIAPS) Student Sustainability Collective Student Life Business Office Student Gov. Specialist (.25 FTE)* Desktop Support (.03 FTE)* SAOII-Advisor (.25 FTE)* Student Life Business Office Human Resources (.15 FTE)* Applications Programmer (.1 FTE)* SSC Expendable Funds	\$271,230.00 \$15,539.00 \$20,198.00 \$21,858.00 \$16,201.00 \$4,985.00 \$1,935.00 \$4,500.00 \$146,712.00 \$21,858.50 \$3,090.00 \$21,560.00 \$16,201.00 \$7,957.00	LINE ITEMS	\$2,769,770.00 \$1,376,477.00 \$521,398.00 \$84,672.00 \$84,672.00 \$253,917.00	
ALLOCATIONS Referendum and Return to Aid Return to Aid (29% over \$21) Student Promoted Access Center for Education and Services (SPACES) SPACES SAO II (3.0 FTE)* SPACES AS Administrative Support (.2 FTE)* Student Life Business Office Fund Manager (.25 FTE)* Student Life Business Office Student Gov. Specialist (.25 FTE)* Student Life Business Office Human Resources (.15 FTE)* Financial Analyst (.05 FTE)* Desktop Support (.08 FTE)* Applications Programmer (.15 FTE)* Staff Development SPACES Expendable Funds Academic Success Program (ASP) Student Initiated Access Programs and Services (SIAPS) Student Sustainability Collective Student Life Business Office Student Gov. Specialist (.25 FTE)* Desktop Support (.03 FTE)* SAOII-Advisor (.25 FTE)* Student Life Business Office Human Resources (.15 FTE)* Applications Programmer (.1 FTE)* SSC Expendable Funds KSDT (\$1.10 x 26,916 x 3)	\$271,230.00 \$15,539.00 \$20,198.00 \$21,858.00 \$16,201.00 \$4,985.00 \$14,500.00 \$146,712.00 \$21,858.50 \$3,090.00 \$21,560.00 \$16,201.00 \$7,957.00 \$183,250.50	LINE ITEMS	\$2,769,770.00 \$1,376,477.00 \$521,398.00 \$84,672.00 \$84,672.00 \$253,917.00	
ALLOCATIONS Referendum and Return to Aid Return to Aid (29% over \$21) Student Promoted Access Center for Education and Services (SPACES) SPACES SAO II (3.0 FTE)* SPACES AS Administrative Support (.2 FTE)* Student Life Business Office Fund Manager (.25 FTE)* Student Life Business Office Human Resources (.15 FTE)* Student Life Business Office Human Resources (.15 FTE)* Pesktop Support (.08 FTE)* Applications Programmer (.15 FTE)* Staff Development SPACES Expendable Funds Academic Success Program (ASP) Student Initiated Access Programs and Services (SIAPS) Student Sustainability Collective Student Life Business Office Student Gov. Specialist (.25 FTE)* Desktop Support (.03 FTE)* SAOII-Advisor (.25 FTE)* Student Life Business Office Human Resources (.15 FTE)* Applications Programmer (.1 FTE)* SSC Expendable Funds KSDT (\$1.10 x 26,916 x 3) Advisor (.2 FTE)*	\$271,230.00 \$15,539.00 \$20,198.00 \$21,858.00 \$4,985.00 \$4,985.00 \$4,500.00 \$146,712.00 \$21,858.50 \$3,090.00 \$21,560.00 \$16,201.00 \$7,957.00 \$183,250.50	LINE ITEMS	\$2,769,770.00 \$1,376,477.00 \$521,398.00 \$84,672.00 \$84,672.00 \$253,917.00	
ALLOCATIONS Referendum and Return to Aid Return to Aid (29% over \$21) Student Promoted Access Center for Education and Services (SPACES) SPACES SAO II (3.0 FTE)* SPACES AS Administrative Support (.2 FTE)* Student Life Business Office Fund Manager (.25 FTE)* Student Life Business Office Student Gov. Specialist (.25 FTE)* Student Life Business Office Human Resources (.15 FTE)* Financial Analyst (.05 FTE)* Desktop Support (.08 FTE)* Applications Programmer (.15 FTE)* Staff Development SPACES Expendable Funds Academic Success Program (ASP) Student Initiated Access Programs and Services (SIAPS) Student Sustainability Collective Student Life Business Office Student Gov. Specialist (.25 FTE)* Desktop Support (.03 FTE)* SAOII-Advisor (.25 FTE)* Student Life Business Office Human Resources (.15 FTE)* Applications Programmer (.1 FTE)* SSC Expendable Funds KSDT (\$1.10 x 26,916 x 3) Advisor (.2 FTE)* Public Events Manager Senior (.1 FTE)*	\$271,230.00 \$15,539.00 \$20,198.00 \$21,858.00 \$4,985.00 \$4,985.00 \$4,500.00 \$146,712.00 \$21,858.50 \$3,090.00 \$21,560.00 \$16,201.00 \$7,957.00 \$183,250.50	LINE ITEMS	\$84,672.00 \$84,672.00 \$84,672.00 \$84,672.00 \$84,672.00 \$853,917.00	
ALLOCATIONS Referendum and Return to Aid (29% over \$21) Student Promoted Access Center for Education and Services (SPACES) SPACES AS Administrative Support (.2 FTE)* SPACES AS Administrative Support (.2 FTE)* Student Life Business Office Fund Manager (.25 FTE)* Student Life Business Office Student Gov. Specialist (.25 FTE)* Student Life Business Office Human Resources (.15 FTE)* Financial Analyst (.05 FTE)* Desktop Support (.08 FTE)* Applications Programmer (.15 FTE)* Staff Development SPACES Expendable Funds Academic Success Program (ASP) Student Initiated Access Programs and Services (SIAPS) Student Sustainability Collective Student Life Business Office Student Gov. Specialist (.25 FTE)* Desktop Support (.03 FTE)* SAOII-Advisor (.25 FTE)* Student Life Business Office Human Resources (.15 FTE)* Applications Programmer (.1 FTE)* SSC Expendable Funds KSDT (\$1.10 x 26,916 x 3) Advisor (.2 FTE)* Public Events Manager Senior (.1 FTE)* KSDT Expendable Funds College Councils (6.65 x 26,916 x 3) UCSA Membership (\$1.10 x 26,916 x 3)	\$271,230.00 \$15,539.00 \$20,198.00 \$21,858.00 \$4,985.00 \$4,985.00 \$4,500.00 \$146,712.00 \$21,858.50 \$3,090.00 \$21,560.00 \$16,201.00 \$7,957.00 \$183,250.50	LINE ITEMS	\$2,769,770.00 \$1,376,477.00 \$521,398.00 \$521,398.00 \$84,672.00 \$84,672.00 \$253,917.00 \$95,040.00	
ALLOCATIONS Referendum and Return to Aid Return to Aid (29% over \$21) Student Promoted Access Center for Education and Services (SPACES) SPACES AS AII (3.0 FTE)* SPACES AS Administrative Support (.2 FTE)* Student Life Business Office Fund Manager (.25 FTE)* Student Life Business Office Fund Manager (.25 FTE)* Student Life Business Office Human Resources (.15 FTE)* Financial Analyst (.05 FTE)* Desktop Support (.08 FTE)* Applications Programmer (.15 FTE)* Staff Development SPACES Expendable Funds Academic Success Program (ASP) Student Initiated Access Programs and Services (SIAPS) Student Sustainability Collective Student Life Business Office Student Gov. Specialist (.25 FTE)* Desktop Support (.03 FTE)* SAOII-Advisor (.25 FTE)* Student Life Business Office Human Resources (.15 FTE)* Applications Programmer (.1 FTE)* SSC Expendable Funds KSDT (\$1.10 x 26,916 x 3) Advisor (.2 FTE)* Public Events Manager Senior (.1 FTE)* KSDT Expendable Funds College Councils (\$.65 x 26,916 x 3) UCSA Membership (\$1.10 x 26,916 x 3) Alternative Media and Student Services	\$271,230.00 \$15,539.00 \$20,198.00 \$21,858.00 \$16,201.00 \$4,985.00 \$4,500.00 \$146,712.00 \$21,858.50 \$3,090.00 \$16,201.00 \$7,957.00 \$183,250.50 \$17,248.00 \$10,778.00 \$67,014.00	LINE ITEMS	\$2,769,770.00 \$1,376,477.00 \$521,398.00 \$521,398.00 \$84,672.00 \$84,672.00 \$253,917.00 \$95,040.00	
ALLOCATIONS Referendum and Return to Aid (29% over \$21) Student Promoted Access Center for Education and Services (SPACES) SPACES AS Administrative Support (.2 FTE)* SPACES AS Administrative Support (.2 FTE)* Student Life Business Office Fund Manager (.25 FTE)* Student Life Business Office Student Gov. Specialist (.25 FTE)* Student Life Business Office Human Resources (.15 FTE)* Financial Analyst (.05 FTE)* Desktop Support (.08 FTE)* Applications Programmer (.15 FTE)* Staff Development SPACES Expendable Funds Academic Success Program (ASP) Student Initiated Access Programs and Services (SIAPS) Student Sustainability Collective Student Life Business Office Student Gov. Specialist (.25 FTE)* Desktop Support (.03 FTE)* SAOII-Advisor (.25 FTE)* Student Life Business Office Human Resources (.15 FTE)* Applications Programmer (.1 FTE)* SSC Expendable Funds KSDT (\$1.10 x 26,916 x 3) Advisor (.2 FTE)* Public Events Manager Senior (.1 FTE)* KSDT Expendable Funds College Councils (\$.65 x 26,916 x 3) UCSA Membership (\$1.10 x 26,916 x 3) Alternative Media and Student Services Graphic Studio Manager (1.0 FTE)*	\$271,230.00 \$15,539.00 \$20,198.00 \$21,858.00 \$16,201.00 \$4,985.00 \$1,935.00 \$4,500.00 \$146,712.00 \$21,858.50 \$3,090.00 \$16,201.00 \$7,957.00 \$183,250.50 \$10,778.00 \$67,014.00	LINE ITEMS	\$2,769,770.00 \$1,376,477.00 \$521,398.00 \$521,398.00 \$84,672.00 \$84,672.00 \$253,917.00 \$95,040.00	
ALLOCATIONS Referendum and Return to Aid Return to Aid (29% over \$21) Student Promoted Access Center for Education and Services (SPACES) SPACES AS AII (3.0 FTE)* SPACES AS Administrative Support (.2 FTE)* Student Life Business Office Fund Manager (.25 FTE)* Student Life Business Office Fund Manager (.25 FTE)* Student Life Business Office Human Resources (.15 FTE)* Financial Analyst (.05 FTE)* Desktop Support (.08 FTE)* Applications Programmer (.15 FTE)* Staff Development SPACES Expendable Funds Academic Success Program (ASP) Student Initiated Access Programs and Services (SIAPS) Student Sustainability Collective Student Life Business Office Student Gov. Specialist (.25 FTE)* Desktop Support (.03 FTE)* SAOII-Advisor (.25 FTE)* Student Life Business Office Human Resources (.15 FTE)* Applications Programmer (.1 FTE)* SSC Expendable Funds KSDT (\$1.10 x 26,916 x 3) Advisor (.2 FTE)* Public Events Manager Senior (.1 FTE)* KSDT Expendable Funds College Councils (\$.65 x 26,916 x 3) UCSA Membership (\$1.10 x 26,916 x 3) Alternative Media and Student Services	\$271,230.00 \$15,539.00 \$20,198.00 \$21,858.00 \$16,201.00 \$4,985.00 \$4,500.00 \$146,712.00 \$21,858.50 \$3,090.00 \$16,201.00 \$7,957.00 \$183,250.50 \$17,248.00 \$10,778.00 \$67,014.00	LINE ITEMS	AMOUNT \$2,769,770.00 \$1,376,477.00	

Career Employees	\$883,632.00 \$433,985.00 \$172,220.00 \$277,427.00 \$3,401,071.63 \$348,170.00 \$65,000.00
Buisness Manager (0.5 FTE)	\$172,220.00 \$277,427.00 \$3,401,071.63 \$348,170.00
Applications Programmer (.75 FTE)* \$59,676.00 Desktop Support (.21 FTE)* \$21,630.00 SAO III Supervisor (1.0 FTE)* \$97,118.00 Graphic Studio Artist(1.0 FTE)* \$104,571.00 AS Executive Assistant(.8 FTE)* \$62,158.00 SAO II A.S. Advisor (.55 FTE)* \$47,431.00 Student Life Business Office Student Organization Fund Manager (.25 FTE)* \$21,858.00 Student Organization Fund Manager (.25 FTE)* \$21,858.00 Student Government and Organizations Specialist (.5 FTE)* \$21,858.00 Student Government and Organizations Specialist (.5 FTE)* \$20,198.00 Human Resources (.2 FTE)* \$21,602.00 Financial Analyst (.25 FTE)* \$24,926.00 University Events Office Public Events Manager Principal (0.7 FTE)* \$88,779.00 Public Events Manager Senior (1.0 FTE)* \$91,642.00 Public Events Manager Senior (.9 FTE)* \$97,006.00 EXPENDABLE FUNDS AFTER CAREER EMPLOYEES Office of the President Initiatives \$60,000.00 Outreach and Marketing \$5,000.00 Travel \$5,000.00 Office of Student Advocacy	\$277,427.00 \$3,401,071.63 \$348,170.00
Desktop Support (.21 FTE)* \$21,630.00 SAO III Supervisor (1.0 FTE)* \$97,118.00 Graphic Studio Artist(1.0 FTE)* \$104,571.00 A5 Executive Assistant (.8 FTE)* \$62,158.00 SAO III A.S. Advisor (.55 FTE)* \$47,431.00 Student Life Business Office \$43,241.00 Student Organization Fund Manager (.25 FTE)* \$43,241.00 Student Organization Fund Manager (.5 FTE)* \$40,395.00 Student Government and Organizations Specialist (.5 FTE)* \$20,198.00 Human Resources (.2 FTE)* \$21,602.00 Financial Analyst (.25 FTE)* \$24,926.00 University Events Office Public Events Manager Principal (0.7 FTE)* \$91,642.00 Public Events Manager Senior (1.0 FTE)* \$97,006.00 EXPENDABLE FUNDS AFTER CAREER EMPLOYEES \$97,006.00 Office of the President Initiatives \$60,000.00 Outreach and Marketing \$0.00 Travel \$55,000.00 Office of Student Advocacy	\$277,427.00 \$3,401,071.63 \$348,170.00
SAO III Supervisor (1.0 FTE)*	\$277,427.00 \$3,401,071.63 \$348,170.00
Graphic Studio Artist(1.0 FTE)* \$104,571.00 AS Executive Assistant(.8 FTE)* \$62,158.00 SAO II A.S. Advisor (.55 FTE)* \$47,431.00 Student Life Business Office Student Organization Fund Manager (.25 FTE)* \$43,241.00 Student Organization Fund Manager (.25 FTE)* \$40,395.00 Student Organization Fund Manager (.5 FTE)* \$40,395.00 Student Government and Organizations Specialist (.5 FTE)* \$20,198.00 Human Resources (.2 FTE)* \$21,602.00 Human Resources (.2 FTE)* \$24,926.00 University Events Office Public Events Manager Principal (0.7 FTE)* \$88,779.00 Public Events Manager Senior (1.0 FTE)* \$91,642.00 Public Events Manager Senior (.9 FTE)* \$97,006.00 EXPENDABLE FUNDS AFTER CAREER EMPLOYEES \$60,000.00 Office of the President \$60,000.00 Outreach and Marketing \$60,000.00 Travel \$5,000.00 Office of Student Advocacy	\$277,427.00 \$3,401,071.63 \$348,170.00
AS Executive Assistant (.8 FTE)* \$AO II A.S. Advisor (.55 FTE)* \$47,431.00 Student Life Business Office Student Government Specialist (.5 FTE)* \$43,241.00 \$50 Student Organization Fund Manager (.25 FTE)* \$40,395.00 \$50 Student Government and Organizations Specialist (.5 FTE)* \$40,395.00 \$50 Student Government and Organizations Specialist (.5 FTE)* \$40,395.00 \$50 Student Government and Organizations Specialist (.5 FTE)* \$50,198.00 Human Resources (.2 FTE)* \$51,602.00 Financial Analyst (.25 FTE)* \$24,926.00 University Events Office Public Events Manager Principal (0.7 FTE)* \$91,642.00 Public Events Manager Senior (1.0 FTE)* \$97,006.00 EXPENDABLE FUNDS AFTER CAREER EMPLOYEES Office of the President Initiatives Outreach and Marketing \$60,000.00 Travel \$5,000.00 Office of Student Advocacy	\$277,427.00 \$3,401,071.63 \$348,170.00
SAO II A.S. Advisor (.55 FTE)* Student Life Business Office Student Government Specialist (.5 FTE)* Student Organization Fund Manager (.25 FTE)* Student Organization Fund Manager (.5 FTE)* Student Organization Fund Manager (.5 FTE)* Student Government and Organizations Specialist (.5 FTE)* Student Government and Organizations Specialist (.5 FTE)* Human Resources (.2 FTE)* Financial Analyst (.25 FTE)* Student Analyst (.25 FTE)* Public Events Manager Principal (0.7 FTE)* Public Events Manager Principal (0.7 FTE)* Public Events Manager Senior (1.0 FTE)* Public Events Manager Senior (.9 FTE)* Student Orfice of the President Initiatives Outreach and Marketing Travel Office of Student Advocacy	\$277,427.00 \$3,401,071.63 \$348,170.00
Student Life Business Office Student Government Specialist (.5 FTE)* Student Organization Fund Manager (.25 FTE)* Student Organization Fund Manager (.5 FTE)* Student Government and Organizations Specialist (.5 FTE)* Student Government And Specialist (.5 FTE)* Stu	\$277,427.00 \$3,401,071.63 \$348,170.00
Student Government Specialist (.5 FTE)* \$43,241.00 Student Organization Fund Manager (.25 FTE)* \$21,858.00 Student Organization Fund Manager (.5 FTE)* \$40,395.00 Student Government and Organizations Specialist (.5 FTE)* \$20,198.00 Human Resources (.2 FTE)* \$21,602.00 Financial Analyst (.25 FTE)* \$24,926.00 University Events Office Public Events Manager Principal (0.7 FTE)* \$88,779.00 Public Events Manager Senior (1.0 FTE)* \$91,642.00 Public Events Manager Senior (.9 FTE)* \$97,006.00 EXPENDABLE FUNDS AFTER CAREER EMPLOYEES Office of the President Initiatives Outreach and Marketing Travel Office of Student Advocacy	\$277,427.00 \$3,401,071.63 \$348,170.00
Student Organization Fund Manager (.25 FTE)* \$21,858.00 Student Organization Fund Manager (.5 FTE)* \$40,395.00 Student Government and Organizations Specialist (.5 FTE)* \$20,198.00 Human Resources (.2 FTE)* \$21,602.00 Financial Analyst (.25 FTE)* \$24,926.00 University Events Office Public Events Manager Principal (0.7 FTE)* \$88,779.00 Public Events Manager Senior (1.0 FTE)* \$91,642.00 Public Events Manager Senior (.9 FTE)* \$97,006.00 EXPENDABLE FUNDS AFTER CAREER EMPLOYEES Office of the President Initiatives Outreach and Marketing Travel S5,000.00 Office of Student Advocacy	\$3,401,071.63 \$348,170.00
Student Organization Fund Manager (.5 FTE)* \$40,395.00 Student Government and Organizations Specialist (.5 FTE)* \$20,198.00 Human Resources (.2 FTE)* \$21,602.00 Financial Analyst (.25 FTE)* \$22,926.00 University Events Office Public Events Manager Principal (0.7 FTE)* \$88,779.00 Public Events Manager Senior (1.0 FTE)* \$91,642.00 Public Events Manager Senior (.9 FTE)* \$97,006.00 EXPENDABLE FUNDS AFTER CAREER EMPLOYEES Office of the President Initiatives Outreach and Marketing Travel Office of Student Advocacy	\$3,401,071.63 \$348,170.00
Student Government and Organizations Specialist (.5 FTE)* \$20,198.00 Human Resources (.2 FTE)* \$21,602.00 Financial Analyst (.25 FTE)* \$24,926.00 University Events Office Public Events Manager Principal (0.7 FTE)* \$88,779.00 Public Events Manager Senior (1.0 FTE)* \$91,642.00 Public Events Manager Senior (.9 FTE)* \$97,006.00 EXPENDABLE FUNDS AFTER CAREER EMPLOYEES Office of the President Initiatives Outreach and Marketing Travel Office of Student Advocacy	\$3,401,071.63 \$348,170.00
Human Resources (.2 FTE)* \$21,602.00 Financial Analyst (.25 FTE)* \$24,926.00 University Events Office Public Events Manager Principal (0.7 FTE)* \$88,779.00 Public Events Manager Senior (1.0 FTE)* \$91,642.00 Public Events Manager Senior (.9 FTE)* \$97,006.00 EXPENDABLE FUNDS AFTER CAREER EMPLOYEES Office of the President Initiatives Outreach and Marketing Travel Office of Student Advocacy	\$3,401,071.63 \$348,170.00
Financial Analyst (.25 FTE)* \$24,926.00 University Events Office Public Events Manager Principal (0.7 FTE)* \$88,779.00 Public Events Manager Senior (1.0 FTE)* \$91,642.00 Public Events Manager Senior (.9 FTE)* \$97,006.00 EXPENDABLE FUNDS AFTER CAREER EMPLOYEES Office of the President Initiatives Outreach and Marketing Travel Office of Student Advocacy	\$3,401,071.63 \$348,170.00
University Events Office Public Events Manager Principal (0.7 FTE)* \$88,779.00 Public Events Manager Senior (1.0 FTE)* \$91,642.00 Public Events Manager Senior (.9 FTE)* \$97,006.00 EXPENDABLE FUNDS AFTER CAREER EMPLOYEES Office of the President Initiatives Outreach and Marketing Travel Office of Student Advocacy	\$3,401,071.63 \$348,170.00
Public Events Manager Principal (0.7 FTE)* \$88,779.00 Public Events Manager Senior (1.0 FTE)* \$91,642.00 Public Events Manager Senior (.9 FTE)* \$97,006.00 EXPENDABLE FUNDS AFTER CAREER EMPLOYEES Office of the President Initiatives Outreach and Marketing Travel Office of Student Advocacy Note of Student Advocacy	\$3,401,071.63 \$348,170.00
Public Events Manager Senior (1.0 FTE)* \$91,642.00 Public Events Manager Senior (.9 FTE)* \$97,006.00 EXPENDABLE FUNDS AFTER CAREER EMPLOYEES Office of the President Initiatives Outreach and Marketing Travel Office of Student Advocacy \$91,642.00 \$97,006.00 \$97,006.00 \$\$90,000.00 \$\$0,000.00 \$\$5,000.00 \$\$5,000.00	\$348,170.00
Public Events Manager Senior (.9 FTE)* \$97,006.00 EXPENDABLE FUNDS AFTER CAREER EMPLOYEES Office of the President Initiatives Outreach and Marketing Travel Office of Student Advocacy \$5,000.00	\$348,170.00
EXPENDABLE FUNDS AFTER CAREER EMPLOYEES Office of the President Office of the President Initiatives Outreach and Marketing Travel Office of Student Advocacy Interval Student Advocacy Interval Student Advocacy	\$348,170.00
Office of the President Office of the President Initiatives Outreach and Marketing Travel Office of Student Advocacy Student Advocacy	\$348,170.00
Initiatives	
Initiatives	ļ
Travel \$5,000.00 Office of Student Advocacy	4
Office of Student Advocacy	1
	1
	\$2,520.00
Outreach and Marketing \$720.00	
Leadership Development \$1,800.00	
Office of College Affairs	\$75,750.00
College Council Visits \$1,000.00	
Peer Meet Ups \$600.00	
Known Your Council Transition Events \$500.00	
Snowball \$20,000.00	
All Council Retreat \$5,000.00	
Marketing \$1,000.00	
Programming - Events & Initatives \$16,650.00	
Sun God Kits \$1,000.00	
Muir Musical \$30,000.00	
Leadership Development \$0.00	
Office of Academic Affairs	\$750.00
Programming & Marketing \$750.00	4
Office of Food and Housing Resources	\$3,400.00
Marketing \$200.00	
Projects & Programs \$3,000.00	
Supplies \$200.00	\$20,000,00
Triton Food Pantry Operations \$30,000.00	\$30,000.00
Operations \$30,000.00 Office of Transportation and Transformation	\$170,750.00
Programming & Marketing \$750.00	\$170,730.00
Travel \$0.00	
Leadership Development \$0.00	1
Transportation Safety Programs \$70,000.00	1
Grocery Shuttle \$100,000.00	1
Office of Campus Affairs	\$1,858,050.00
Office of Campus Affairs	\$200,150.00
A.S. Retreats (Quarterly) \$8,000.00	7_13,230.00
A.S. Student Engagement (Recrutiment Week) \$40,000.00	
Campus-Wide Engagement Opportunities \$11,000.00	1
AS "Thon" \$5,000.00	1
AS Spring Recruitment \$8,000.00	1
Administrative Associated Fees \$0.00	1
Triton Dine (3) \$90,000.00	1
Leadership Development \$2,000.00	1
A.S. Fellowship \$3,500.00	1
Communications, Marketing & Pubilicity \$16,650.00	1
Projects & Initiatives \$15,000.00	
Office Operations \$1,000.00	1
Office of Concerts and Events	\$1,367,500.00
Sun God Festival \$783,000.00	
Sun God Festival Contingency \$20,000.00	1
Music Licensing Fees \$12,000.00	1

Horizon	, ,		1
E-11 VI-11	\$203,000.00		
Fall Y'all	\$153,000.00		
Special Events	\$60,000.00		
Bear Gardens (4)	\$100,000.00		
Bear Garden Senior Sendoff	\$25,000.00		
Marketing	\$5,000.00		
Equipment	\$5,000.00		
Leadership Development	\$1,500.00		
Office of Equity, Diversity, and Inclusion			\$107,250.00
Outreach and Marketing	\$500.00		, , , , , , , , , , , , , , , , , , , ,
Leadership Development	\$0.00		
MLK Jr. Day	\$0.00		
EDI Fund	\$100,000.00		
UCSD Cultural Celebration	\$6,200.00		
Programming	\$550.00		46 500 00
Women's Commission	ć500.00		\$6,500.00
Operations and Marketing	\$500.00		
Centenial Celebration of the 19th Amendment	\$500.00		
Take Back the Night	\$5,500.00		
Programming	\$0.00		
Tritons for Equity, Diversity, and Inclusion (TEDI)			\$0.00
Programming	\$0.00		
Marketing and Outreach	\$0.00		
Office of Environmental Justice Affairs			\$6,500.00
Outreach	\$900.00		
Marketing	\$1,000.00		
Leadership Development	\$500.00		
Initiatives and Projects	\$1,500.00		
Sustainability Investments	\$500.00		
Programming	\$2,100.00		
Office of Spirit & Athletics	7-,		\$122,000.00
Promotional Items	\$6,000.00		ψ122/000100
Outreach	\$6,000.00		
Programming/Events	\$25,000.00		
	\$5,000.00		
Bear Garden			
Fantasy Sports: Tritons Edition	\$80,000.00		¢40.450.00
Office of Health and Well-being	40 00		\$48,150.00
Publicity	\$2,750.00		
Event Programming	\$14,700.00		
Intitiatives & Projects	\$24,300.00		
Outreach, Awareness, and Advocacy	\$6,400.00		
Office of Finance and Resources			\$363,185.58
Office of Finance and Resources			\$24,750.00
Office of Finance and Resources Marketing	\$500.00		\$24,750.00
	\$500.00 \$750.00		\$24,750.00
Marketing			\$24,750.00
Marketing Leadership Development	\$750.00		\$24,750.00
Marketing Leadership Development Accesibility Fund	\$750.00 \$7,500.00		\$247,000.00
Marketing Leadership Development Accesibility Fund A.S. General Operations Fund	\$750.00 \$7,500.00		
Marketing Leadership Development Accesibility Fund A.S. General Operations Fund Office of Student Organizations	\$750.00 \$7,500.00 \$16,000.00		
Marketing Leadership Development Accesibility Fund A.S. General Operations Fund Office of Student Organizations Marketing	\$750.00 \$7,500.00 \$16,000.00 \$200.00		
Marketing Leadership Development Accesibility Fund A.S. General Operations Fund Office of Student Organizations Marketing Staff Development	\$750.00 \$7,500.00 \$16,000.00 \$200.00 \$100.00	\$160,000.00	
Marketing Leadership Development Accesibility Fund A.S. General Operations Fund Office of Student Organizations Marketing Staff Development Student Org Operating Unallocated Student Org Programming Unallocated	\$750.00 \$7,500.00 \$16,000.00 \$200.00 \$100.00 \$8,000.00	\$160,000.00	
Marketing Leadership Development Accesibility Fund A.S. General Operations Fund Office of Student Organizations Marketing Staff Development Student Org Operating Unallocated Student Org Programming Unallocated Fall Quarter	\$750.00 \$7,500.00 \$16,000.00 \$200.00 \$100.00 \$8,000.00	\$160,000.00	
Marketing Leadership Development Accesibility Fund A.S. General Operations Fund Office of Student Organizations Marketing Staff Development Student Org Operating Unallocated Student Org Programming Unallocated Fall Quarter Winter Quarter	\$750.00 \$7,500.00 \$16,000.00 \$200.00 \$100.00 \$8,000.00 \$40,000.00 \$60,000.00	\$160,000.00	
Marketing Leadership Development Accesibility Fund A.S. General Operations Fund Office of Student Organizations Marketing Staff Development Student Org Operating Unallocated Student Org Programming Unallocated Fall Quarter Winter Quarter Spring Quarter	\$750.00 \$7,500.00 \$16,000.00 \$200.00 \$100.00 \$8,000.00		
Marketing Leadership Development Accesibility Fund A.S. General Operations Fund Office of Student Organizations Marketing Staff Development Student Org Operating Unallocated Student Org Programming Unallocated Fall Quarter Winter Quarter Spring Quarter Tournament and Competition Unallocated	\$750.00 \$7,500.00 \$16,000.00 \$200.00 \$100.00 \$8,000.00 \$40,000.00 \$60,000.00	\$160,000.00	
Marketing Leadership Development Accesibility Fund A.S. General Operations Fund Office of Student Organizations Marketing Staff Development Student Org Operating Unallocated Student Org Programming Unallocated Fall Quarter Winter Quarter Spring Quarter Tournament and Competition Unallocated Fall Quarter	\$750.00 \$7,500.00 \$16,000.00 \$200.00 \$100.00 \$8,000.00 \$60,000.00 \$60,000.00 \$10,000.00		
Marketing Leadership Development Accesibility Fund A.S. General Operations Fund Office of Student Organizations Marketing Staff Development Student Org Operating Unallocated Student Org Programming Unallocated Fall Quarter Winter Quarter Spring Quarter Tournament and Competition Unallocated Fall Quarter Winter Quarter Winter Quarter Fall Quarter Winter Quarter	\$750.00 \$7,500.00 \$16,000.00 \$200.00 \$100.00 \$8,000.00 \$60,000.00 \$60,000.00 \$10,000.00 \$10,000.00		
Marketing Leadership Development Accesibility Fund A.S. General Operations Fund Office of Student Organizations Marketing Staff Development Student Org Operating Unallocated Student Org Programming Unallocated Fall Quarter Winter Quarter Spring Quarter Tournament and Competition Unallocated Fall Quarter Winter Quarter Spring Quarter Spring Quarter	\$750.00 \$7,500.00 \$16,000.00 \$200.00 \$100.00 \$8,000.00 \$60,000.00 \$60,000.00 \$10,000.00 \$10,000.00 \$10,000.00		
Marketing Leadership Development Accesibility Fund A.S. General Operations Fund Office of Student Organizations Marketing Staff Development Student Org Operating Unallocated Student Org Programming Unallocated Fall Quarter Winter Quarter Spring Quarter Tournament and Competition Unallocated Fall Quarter Winter Quarter Spring Quarter Spring Quarter Spring Quarter Spring Quarter	\$750.00 \$7,500.00 \$16,000.00 \$100.00 \$100.00 \$8,000.00 \$60,000.00 \$60,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$8,000.00		
Marketing Leadership Development Accesibility Fund A.S. General Operations Fund Office of Student Organizations Marketing Staff Development Student Org Operating Unallocated Student Org Programming Unallocated Fall Quarter Winter Quarter Spring Quarter Tournament and Competition Unallocated Fall Quarter Winter Quarter Spring Quarter Spring Quarter Spring Quarter Spring Quarter Spring Quarter Spring Quarter	\$750.00 \$7,500.00 \$16,000.00 \$100.00 \$100.00 \$8,000.00 \$60,000.00 \$60,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$8,000.00 \$8,000.00		
Marketing Leadership Development Accesibility Fund A.S. General Operations Fund Office of Student Organizations Marketing Staff Development Student Org Operating Unallocated Student Org Programming Unallocated Fall Quarter Winter Quarter Spring Quarter Tournament and Competition Unallocated Fall Quarter Winter Quarter Spring Quarter Spring Quarter Spring Quarter Spring Quarter Spring Quarter Spring Quarter Sports Club Media Services Payment Funding Guides	\$750.00 \$7,500.00 \$16,000.00 \$100.00 \$100.00 \$8,000.00 \$60,000.00 \$60,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$8,000.00 \$8,000.00 \$200.00		
Marketing Leadership Development Accesibility Fund A.S. General Operations Fund Office of Student Organizations Marketing Staff Development Student Org Operating Unallocated Student Org Programming Unallocated Fall Quarter Winter Quarter Spring Quarter Tournament and Competition Unallocated Fall Quarter Winter Quarter Spring Quarter Spring Quarter Fall Quarter Winter Quarter Spring Quarter Fall Quarter Winter Quarter Spring Quarter Spring Quarter Spring Quarter Spring Quarter Spring Quarter	\$750.00 \$7,500.00 \$16,000.00 \$100.00 \$100.00 \$8,000.00 \$60,000.00 \$60,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$8,000.00 \$8,000.00 \$200.00 \$0.00		
Marketing Leadership Development Accesibility Fund A.S. General Operations Fund Office of Student Organizations Marketing Staff Development Student Org Operating Unallocated Student Org Programming Unallocated Fall Quarter Winter Quarter Spring Quarter Tournament and Competition Unallocated Fall Quarter Winter Quarter Spring Quarter Spring Quarter Fall Quarter Winter Quarter Spring Quarter Spring Quarter Spring Quarter Spring Quarter Spring Quarter Spring Quarter Spring Quarter Spring Quarter Spring Quarter Spring Quarter Spring Quarter	\$750.00 \$7,500.00 \$16,000.00 \$200.00 \$100.00 \$8,000.00 \$60,000.00 \$60,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$200.00 \$200.00 \$4,000.00		
Marketing Leadership Development Accesibility Fund A.S. General Operations Fund Office of Student Organizations Marketing Staff Development Student Org Operating Unallocated Student Org Programming Unallocated Fall Quarter Winter Quarter Spring Quarter Tournament and Competition Unallocated Fall Quarter Winter Quarter Spring Quarter Spring Quarter Fall Quarter Winter Quarter Spring Quarter Fall Quarter Winter Quarter Spring Quarter Spring Quarter Spring Quarter Spring Quarter Spring Quarter Spring Quarter	\$750.00 \$7,500.00 \$16,000.00 \$100.00 \$100.00 \$8,000.00 \$60,000.00 \$60,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$8,000.00 \$8,000.00 \$200.00 \$0.00		
Marketing Leadership Development Accesibility Fund A.S. General Operations Fund Office of Student Organizations Marketing Staff Development Student Org Operating Unallocated Student Org Programming Unallocated Fall Quarter Winter Quarter Spring Quarter Tournament and Competition Unallocated Fall Quarter Winter Quarter Spring Quarter Spring Quarter Fall Quarter Winter Quarter Spring Quarter Spring Quarter Spring Quarter Spring Quarter Spring Quarter Spring Quarter Spring Quarter Spring Quarter Spring Quarter Spring Quarter Spring Quarter	\$750.00 \$7,500.00 \$16,000.00 \$200.00 \$100.00 \$8,000.00 \$60,000.00 \$60,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$200.00 \$200.00 \$4,000.00		
Marketing Leadership Development Accesibility Fund A.S. General Operations Fund Office of Student Organizations Marketing Staff Development Student Org Operating Unallocated Student Org Programming Unallocated Fall Quarter Winter Quarter Spring Quarter Tournament and Competition Unallocated Fall Quarter Winter Quarter Spring Quarter Spring Quarter Formal Quarter Fall Quarter Winter Quarter Spring Quarter	\$750.00 \$7,500.00 \$16,000.00 \$200.00 \$100.00 \$8,000.00 \$60,000.00 \$60,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$200.00 \$200.00 \$4,000.00	\$30,000.00	
Marketing Leadership Development Accesibility Fund A.S. General Operations Fund Office of Student Organizations Marketing Staff Development Student Org Operating Unallocated Student Org Programming Unallocated Fall Quarter Winter Quarter Spring Quarter Tournament and Competition Unallocated Fall Quarter Winter Quarter Spring Quarter Spring Quarter Formander Quarter Spring Quarter Spring Quarter Spring Quarter Spring Quarter Spring Quarter	\$750.00 \$7,500.00 \$16,000.00 \$100.00 \$100.00 \$8,000.00 \$60,000.00 \$60,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$200.00 \$200.00 \$4,000.00 \$700.00	\$30,000.00	
Marketing Leadership Development Accesibility Fund A.S. General Operations Fund Office of Student Organizations Marketing Staff Development Student Org Operating Unallocated Student Org Programming Unallocated Fall Quarter Winter Quarter Spring Quarter Tournament and Competition Unallocated Fall Quarter Winter Quarter Spring Quarter Spring Quarter Fournament and Services Payment Funding Guides BBQ Rentals Performance Agreements CSI Poster Room All Campus Transfer Association (ACTA) Programming and Operating	\$750.00 \$7,500.00 \$16,000.00 \$100.00 \$100.00 \$8,000.00 \$60,000.00 \$60,000.00 \$10,000.00 \$10,000.00 \$8,000.00 \$200.00 \$200.00 \$4,000.00 \$700.00	\$30,000.00	
Marketing Leadership Development Accesibility Fund A.S. General Operations Fund Office of Student Organizations Marketing Staff Development Student Org Operating Unallocated Student Org Programming Unallocated Fall Quarter Winter Quarter Spring Quarter Tournament and Competition Unallocated Fall Quarter Winter Quarter Spring Quarter Spring Quarter Fall Quarter Winter Quarter Spring Quarter	\$750.00 \$7,500.00 \$16,000.00 \$100.00 \$100.00 \$8,000.00 \$60,000.00 \$60,000.00 \$10,000.00 \$10,000.00 \$8,000.00 \$8,000.00 \$200.00 \$0.00 \$700.00 \$10,000.00	\$30,000.00	
Marketing Leadership Development Accesibility Fund A.S. General Operations Fund Office of Student Organizations Marketing Staff Development Student Org Operating Unallocated Student Org Programming Unallocated Fall Quarter Winter Quarter Spring Quarter Tournament and Competition Unallocated Fall Quarter Winter Quarter Spring Quarter Spring Quarter Fall Quarter Winter Quarter Spring Quarter	\$750.00 \$7,500.00 \$16,000.00 \$100.00 \$100.00 \$8,000.00 \$60,000.00 \$60,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$200.00 \$200.00 \$700.00 \$700.00 \$10,000.00 \$10,000.00 \$200.00 \$3,000.00 \$10,000.00 \$3,000.00 \$3,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$3,500.00	\$30,000.00	
Marketing Leadership Development Accesibility Fund A.S. General Operations Fund Office of Student Organizations Marketing Staff Development Student Org Operating Unallocated Student Org Programming Unallocated Fall Quarter Winter Quarter Spring Quarter Tournament and Competition Unallocated Fall Quarter Winter Quarter Spring Quarter	\$750.00 \$7,500.00 \$16,000.00 \$100.00 \$100.00 \$8,000.00 \$60,000.00 \$60,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$200.00 \$200.00 \$700.00 \$10,000.00	\$30,000.00	

Programming	[All Campus Commuter Board (ACCB)	1 1	\$6,800.00	
Outrach and Promotion \$1,500.00			\$5,000.00	\$0,800.00	
### 1990 \$93,435.58 A. S. Sele Bide \$36,000.00 A. S. Sele Bide \$36,000.00 A. S. Sele Bide Releave \$0.00 Gestrating \$0.00 Separate \$0.00 Marketing \$0.00 #### 1990 \$0.00 #### 190					
A. S. Sale Ridder A. S. Sale Ridder Receive S. S		Leadership and Workshop	\$300.00		
A. S. Sade Nidoria Reserve					\$91,435.58
Coperating					
Service Memory book before the part of t			The state of the s		
Initiatives			The state of the s		
Market Do Order					
Mutricring					
Total networker Title Salupinent Salup					
Faupment \$36,217.56 \$3,279.00 Marketing \$2,795.00 \$2,797.00 \$3,279.00 \$3,000.00 \$3,0		-	φ300.00	\$52.335.58	
Studio Operations \$2,297.00			\$36,217.58	, - ,	
Studio Repairs \$5,00.00 \$3,00.50 \$3,					
Office of External Affairs		Marketing	\$2,796.00		
### State Contract Affairs Contract, Forums, Campalgns, Coalition-Building \$5,750.00		Studio Repairs	\$8,000.00		
### Continues of Price of External Affeirs Continues of			\$3,025.00		
Conferences \$72,500.00	Office of External				
Dutreach, Forums, Campaigns, Coalistion-Building \$12,790.00 Leadership Development \$800.00 Board Retreat \$250.00 Programming \$8,000.00 Triton Lobby Corp			4		\$101,050.00
Board Meetings					
Leadership Development					
Board Retreat \$25,0,000 \$8,000,000 \$1,250,000 \$3,250,000 \$					
Programming					
New Subscription So. 0.0 Marekting Tools Travel St. 1,000.00 Outreach efforts St. 1,000.00 St. 100.00 St					
News Subscription \$0.00 Marketing Forto \$759.00 Travel \$1,000.00 \$759.00 \$759.00 \$1,000.00			\$3,000.00	\$3,250.00	
Marekting Tools		<u> </u>	\$0.00	, :,=::::0	
Travel		· · · · · · · · · · · · · · · · · · ·	The state of the s		
Labor Affairs Commission \$100.00 \$750.00 \$100.00		Travel	\$1,000.00		
Supplies		Outreach Efforts	\$1,500.00		
New Subscriptions		<u>Labor Affairs Commission</u>		\$750.00	
Speakers S550.00 S3,500.00 S3,500.					
Disability Justice Commission Speakers S2,000.00 S19,000.00		· · · · · · · · · · · · · · · · · · ·			
Speakers		, in the second of the second	\$550.00		
Outreach			42.000.00	\$3,500.00	
AS Civic Engagement Office Tritons Vote On Campus Polling Travel Outreach Marketing Office of Local Affairs Outreach Staff Development Local Organizing Fund Programming, Intiatives, and Event Senetor Funds A.S. Open House Centralized Senator Office Hours A.S. Marketing General Promotions Events Departing Public Relations Public Relations Fluffy Operations and Maintenance Malministrative Malministrative Supplies and Expenses Graphics / Printing Telephone Equipment and Tolls Mail Delivery (\$40 x 12 months) Postage Office Supplies Sunines Cards Gard Maintenance General Staff Development Staff, 000.00					
Tritons Vote On Campus Polling Travel S1,000.00 Ottreach Marketing Office of Local Affairs Outreach Travel S2,000.00 Office of Local Office of		· · · · · · · · · · · · · · · · · · ·	\$1,500.00		\$10,000,00
On Campus Polling S,5,000.00 Travel S1,000.00 Outreach S3,000.00 S1,000.00 Outreach S3,000.00 S2,000.00 Office of Local Affairs S2,000.00 Office of Local Affairs S2,000.00 Outreach S2,000.00 S60,000.00 Outreach S2,000.00 S5,000.00 Outreach S2,000.00 Outreach S35,000.00 Outreach S35,000.00 Outreach S35,000.00 Outreach S46,850.00 Outreach S35,000.00 Outreach S46,850.00 Outreach S35,000.00 Outreac			\$8,000,00		\$19,000.00
Travel					
Outreach Marketing \$3,000.00 Marketing \$5,000.00 Marketing \$5,000.00 Marketing \$60,000.00 Marketing \$14,000.00 Marketing \$14,000.00 Marketing \$14,000.00 Marketing \$27,850.00 Mar					
Office of Local Affairs		Outreach			
Outreach \$2,000.00		Marketing	\$2,000.00		
Travel \$5,000.00 \$146,644.69 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$35,000.00 \$2,000.00 \$35,000.00		Office of Local Affairs			\$60,000.00
Staff Development		Outreach	\$2,000.00		
Local Organizing Fund		Travel			
Programming, Intiatives, and Event					
Senator Funds					
Senator Funds	Canaval	Programming, Intiatives, and Event	\$16,000.00		¢46,850,00
A.S. Open House Centralized Senator Office Hours A.S. Marketing General Promotions Events Operating Public Relations Fluffy Operations and Maintenance Mandate Reserve Contribution Administrative Supplies and Expenses Graphics / Printing Flefbyone Equipment and Tolls Mail Delivery (\$40 x 12 months) Postage Office Supplies Graft Maintenance Graft Maintenance Graft Maintenance Graft Maintenance Computer Equipment Supplies Su	General	Senator Funds			
Centralized Senator Office Hours \$0.00 A.S. Marketing \$27,850.00 General Promotions \$15,500.00 Events \$1,500.00 Operating \$4,375.00 Public Relations \$6,125.00 Fluffy Operations and Maintenance \$350.00 A.S. Elections \$5,000.00 Mandate Reserve Contribution \$5,000.00 Administrative \$224,888.82 Administrative Supplies and Expenses \$224,888.82 Graphics / Printing \$500.00 Telephone Equipment and Tolls \$500.00 Mail Delivery (\$40 x 12 months) \$480.00 Postage \$20.00 Office Supplies \$1,000.00 Business Cards \$2,500.00 Cart Maintenance \$1,900.00 Computer Equipment \$250.00					
A.S. Marketing General Promotions Events Operating Public Relations Fluffy Operations and Maintenance A.S. Elections Mandate Reserve Contribution Administrative Supplies and Expenses Graphics / Printing Telephone Equipment and Tolls Mail Delivery (\$40 x 12 months) Postage Office Supplies Business Cards Cart Maintenance Computer Equipment General Promotions \$15,500.00 \$51,500.00 \$55,000.00 \$146,644.69 \$524,888.82 \$500.00 \$526,830.00 \$526,830.00 \$526,830.00 \$550.0					
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Business Cards \$2,500.00 Cart Maintenance \$1,900.00 Computer Equipment \$250.00		Postage			
Cart Maintenance \$1,900.00 Computer Equipment \$250.00					
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	Ť	A.S. Personnel Support	\$19,080.00	ı l	ļ

Graphic Anterial (% 3.54 / 79 x 20 ht 3 3 w)	A distribution of	undered Conference	i i	i	Ć470 240 FF
Graphic Artist I \$ \$24,579 x 28h x 15wd \$17,796.30	Administrative St		\$31.059.00		\$178,348.55
S. Graphic Artist (1 x 512.5 s. 20 h x 35wl) \$5.6,677.25					
S. Graphic Article (1, 81.5 - 38 - 29 in x 15 w) S6,677.25					
Macrost(2/53.64m* 56m*2)					
Bioctions Manager (1, \$34.9m* 12m* 12m* 14m* 4wi)					
From Desk Student Staff II x 525 x 15 x 35 w 2 h x 30 w)		• • • •	. ,		
From Deck Student Staff (1 x 515 x 15 x 35 w 20 h 30 w)					
SIRO Office Assistant (1 x 515 x 20 hr x 40 w)			\$7,875.00		
A.S. President's Assistant (1 x 515 x 12 h x 28w) S,040 0.0		Webmaster/Computer Programmer (1 x \$15.35 x 20h x 30w)	\$9,210.00		
Trition Food Partry Vesion (7 x 515 x 12 h x 35w) Trition Food Partry Vesion (7 x 515 x 12 h x 35w) Trition Food Partry Vesion (7 x 515 x 12 h x 35w) Student Salay Benefits (1.8%) Staff Development Computer Programmer Development Student Affairs Administrators (3) Administrative Assistant Graphic Studio Manage Development Student Affairs Administrators (3) Administrative Assistant Graphic Studio Manage Development Sindo Affairs Administrators (3) Administrative Assistant Graphic Studio Manage Development Sindo Affairs Administrators (3) Administrative Assistant Graphic Artist Development Sindo Affairs (3 x 500 000 Affairs Affairs (3 x 500 000 x 4 x 4 w) Acceptable Artist Development Acce		SLBO Office Assistant (1 x \$15 x 20h x 40w)	\$12,000.00		
Triton Food Fairty Poly Manager (18. \$15 x 12h x 35w)		A.S. President's Assistant (1 x \$15 x 12h x 28w)	\$5,040.00		
Triton Food Parity Pop Up Manager (1 x 515 x 12 h x 35w)		Triton Food Pantry Lead Manager (1x15 x 12h x 35w)	\$6,300.00		
Statistical State Statistical Statistics		Triton Food Pantry Manager (2 x \$15 x 12h x 35w)	\$12,600.00		
Student Salary Reenflist (1.28)		Triton Food Pantry Pop-Up Manager (1 x \$15 x 12h x 35w)	\$6,300.00		
Stoff Development					
Computer Programmer Development \$1,500.00			\$3,210.27		4
Student Affairs Administrators (3)	Staff Developmen		¢1 500 00		\$16,500.00
Administrative Assistant Graphic Stution Manager Development S1,500,00 Senior Artist Development S1,500,00 Senior Artist Development S1,500,00 ASCE Professional Staff Development S1,500,00 ASCE Professional Staff Development S2,500,00 Cabinet and Senate Stipends Cobinet Office Staff Stipends Cobinet Stipe					
Graphic Studio Manager Development		• •			
Senior Artist Development					
Graphic Artist Development					
Cabinet and Senate Stipends					
Sab					
Size	Cabinet and Senate Stipends	7 SELT TOTESSIONAL STAIL DEVELOPMENT	\$4,500.00		\$335,680.41
Vice President Campus Affairs (1 x 5200/wk x 42wk)					\$108,750.00
Nice President External Affairs (1 x \$200/wk x 42wk)		President (1 x \$300/wk x 42 wk)	\$12,600.00		
Financial Controller (1 x \$20,00/wk x 42 wk)		Vice President Campus Affairs (1 x \$200/wk x 42wk)	\$8,400.00		
Sr. AVP Concerts and Events (1 x 5150/wk x 41wk)		Vice President External Affairs (1 x \$200/wk x 42wk)	\$8,400.00		
Sr. AVP Student Organizations (1 x \$150/wk x 41wk)		Financial Controller (1 x \$200/wk x 42wk)	\$8,400.00		
Sr. AVP Student Advocacy (1 x 5150/wk x 41wk)					
AVP Academic Affairs (1 x \$125/wk x 42wk)					
AVP Entreprises and Services (I. x \$125/wk x 42wk)		• • • • • • • • • • • • • • • • • • • •			
AVP Equity, Diversity, and Inclusion (1 x \$125/wk x 42wk) \$5,250.00 AVP Spirit and Athletics (1 x \$125/wk x 42wk) \$5,250.00 AVP College Affairs (1 x \$125/wk x 42wk) \$5,250.00 AVP Local Affairs (1 x \$125/wk x 42wk) \$5,250.00 AVP Food and Housing Resources (1 x \$125/wk x 42wk) \$5,250.00 AVP Transportation and Transformation (1 x \$125/wk x 42wk) \$5,250.00 AVP Health and Wellness (1 x \$125/wk x 42wk) \$5,250.00 AVP Health and Wellness (1 x \$125/wk x 42wk) \$5,250.00 AVP Environmental Justice Affairs (1 x \$125/wk x 42wk) \$5,250.00 Senate Stipends Campus-Wide Senator (5 x \$45/wk x 37wk) \$5,250.00 Senate Stipends Campus-Wide Senator (1 x \$45/wk x 37wk) \$1,665.00 Arts and Humanities Senator (1 x \$45/wk x 37wk) \$1,665.00 Physical Sciences Senator (1 x \$45/wk x 37wk) \$1,665.00 Biological Sciences Senator (1 x \$45/wk x 37wk) \$1,665.00 Biological Sciences Senator (1 x \$45/wk x 37wk) \$1,665.00 International Senator (1 x \$45/wk x 37wk) \$1,665.00 First Year Senator (1 x \$45/wk x 37wk) \$1,665.00 First Year Senator (1 x \$45/wk x 37wk) \$1,665.00 GH-Campus Senator (2 x \$45/wk x 37wk) \$3,330.00 GH-Campus Senator (2 x \$45/wk x 37wk) \$3,330.00 Muir Senator (2 x \$45/wk x 37wk) \$3,330.00 Muir Senator (2 x \$45/wk x 37wk) \$3,330.00 Seventh Senators (2 x \$45/wk x 37wk) \$3,330.00 Sixth Senators (2 x \$45/wk x 37wk) \$3,300.00 Seventh Senators (2 x \$45/wk x 37wk) \$3,300.00 Sixth					
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AVP Health and Wellness (1 x \$125/wk x 42wk)					
AVP Environmental Justice Affairs (1 x \$125/wk x 42wk) Senate Stipends Campus-Wide Senator (5 x \$45/wk x 37wk)					
Senate Stipends					
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Sixth Senators (2 x \$45/wk x 37wk) \$3,330.00 Seventh Senators (2 x \$45/wk x 37wk) \$3,330.00 Cabinet Office Staff Stipends Office of Concerts and Events \$30,870.00 Festivals Director (1 x \$100/wk x 35wk) \$3,500.00 Chief of Staff (1 x \$60/wk x 35 wk) \$2,100.00 Bear Garden Director (1 x \$100/wk x 35wk) \$3,500.00 Special Events Director (1 x \$100/wk x 35wk) \$3,500.00					
Seventh Senators (2 x \$45/wk x 37wk) \$3,330.00 Cabinet Office Staff Stipends \$144,565 Office of Concerts and Events \$30,870.00 Festivals Director (1 x \$100/wk x 35wk) \$3,500.00 Chief of Staff (1 x \$60/wk x 35 wk) \$2,100.00 Bear Garden Director (1 x \$100/wk x 35wk) \$3,500.00 Special Events Director (1 x \$100/wk x 35wk) \$3,500.00					
Cabinet Office Staff Stipends \$144,565 Office of Concerts and Events \$30,870.00 Festivals Director (1 x \$100/wk x 35wk) \$3,500.00 Chief of Staff (1 x \$60/wk x 35 wk) \$2,100.00 Bear Garden Director (1 x \$100/wk x 35wk) \$3,500.00 Special Events Director (1 x \$100/wk x 35wk) \$3,500.00					
Office of Concerts and Events \$30,870.00 Festivals Director (1 x \$100/wk x 35wk) \$3,500.00 Chief of Staff (1 x \$60/wk x 35 wk) \$2,100.00 Bear Garden Director (1 x \$100/wk x 35wk) \$3,500.00 Special Events Director (1 x \$100/wk x 35wk) \$3,500.00	Cabinat Office Ste		\$3,330.00		\$1/// EEE 00
Festivals Director (1 x \$100/wk x 35wk) \$3,500.00 Chief of Staff (1 x \$60/wk x 35 wk) \$2,100.00 Bear Garden Director (1 x \$100/wk x 35wk) \$3,500.00 Special Events Director (1 x \$100/wk x 35wk) \$3,500.00		•		\$30 870 00	44,505.00 ب
Chief of Staff (1 x \$60/wk x 35 wk) \$2,100.00 Bear Garden Director (1 x \$100/wk x 35wk) \$3,500.00 Special Events Director (1 x \$100/wk x 35wk) \$3,500.00	Office of contents		\$3,500 00	230,070.00	
Bear Garden Director (1 x \$100/wk x 35wk) \$3,500.00 Special Events Director (1 x \$100/wk x 35wk) \$3,500.00					
Special Events Director (1 x \$100/wk x 35wk) \$3,500.00					
IVIGI NEGLITE DITECTOL LE X SEDOVAN X SOWN 1 S.S.SUU.UU 1		Marketing Director (1 x \$100/wk x 35wk)	\$3,500.00		
Festivals Coordinators (2 x \$70/wk x 28wk) \$3,920.00					
Special Events Coordinators (2 x \$60/wk x 28wk) \$3,360.00		· · · · · ·			
Sponsorship Director (1 x \$70/wk x 35wk) \$2,450.00					

	ar Garden Coordinator (1 x \$60/wk x 28wk)	\$1,680.00	
M Office of the President	arketing Coordinators (2 x \$60/wk x 28wk)	\$3,360.00	\$13,850.00
	: esident: Senior Advisor (1 x \$50/wk x 28 wk)	\$1,400.00	¥13,630.00
	c: Chief of Staff (1 x \$30/wk x 25wk)	\$750.00	
AA	:: Senior Advisor (1 x \$30/wk x 25wk)	\$750.00	
AA	: Advocacy Director (1 x \$25/wk x 25wk)	\$625.00	
	: Programming Director (1 x \$20/wk x 25wk)	\$500.00	
	R: Chief of Staff (1 x \$30/wk x 30wk)	\$900.00	
	R: Adovcates (3 x \$20/wk x 25wk)	\$1,500.00	
	R: Marketing Strategist (2 x \$30/wk x 30wk)	\$1,800.00	
	.: Chief of Staff (1 x \$40/wk x 25wk) .: Directors (5 x \$25/wk x 25wk)	\$1,000.00 \$3,125.00	
	T: Chief of Staff (1 x \$40/wk x 25wk)	\$1,000.00	
	T: Outreach Coordinator (1 x \$20/wk x 25wk)	\$500.00	
ffice of Campus Affai	<u>rs</u>		\$58,655.0
Α.	5. Fellowship Directors (2 x \$50/wk x 30wk)	\$3,000.00	
Ch	ief of Staff (1 x \$80/wk x 37 wk)	\$2,960.00	
	ief Commuications Officer (2 x \$80/wk x 37)	\$5,920.00	
	ief Technology Officer (1 x \$80/wk x 30)	\$2,400.00	
	ftware Engineering Coordinator (1 x \$50/wk x 30/wk)	\$1,500.00	
	5. Record Officer (1 x \$40/wk x 30wk) rector of Programming (1 x \$80/wk x 37wk)	\$1,200.00 \$2,960.00	
	rector of Programming (1 x \$80/wk x 3 / wk) ent Programming Coordinators (2 x \$30/wk x 30wk)	\$2,960.00	
	arketing & Communications Coordinators (2 x \$30/wk x 30 wk)	\$1,800.00	
	itreach Coordinator (1 x \$40/wk x 25 wks)	\$1,000.00	
	5. Data Officer (1 x \$30/wk x 30wk)	\$900.00	
	I Chief of Staff (1 x \$50/wk x 25wk)	\$1,250.00	
EC	Outreach Coordinator (1 x \$40/wk x 25wk)	\$1,000.00	
EC	l Internal Relations Director (1 x \$40/wk x 25wk)	\$1,000.00	
	I DOC Intern (5 x \$20/wk x 10)	\$1,000.00	
	I SAAC Rep (6 x \$40/wk x 25wk)	\$6,000.00	
	A Social Media and Marketing (1 x \$40/wk x 28wk)	\$1,120.00	
	A Intern (3 x \$30/wk x 28wk) A Outreach Intern (1 x \$40/wk x 28wk)	\$2,520.00 \$1,120.00	
	A Chief of Staff (1 x \$45/wk x 28wk)	\$1,120.00	
	ralth and Well-being Advocates (9 x \$20/wk x 25wk)	\$4,500.00	
	ealth and Well-being Marketing Coordinator (2 x \$20/wk x 25wk)	\$1,000.00	
	ealth and Well-being Directors (3 x \$30/wk x 30wk)	\$2,700.00	
He	ealth and Well-being Chief of Staff (1 x \$50/wk x 30wk)	\$1,500.00	
He	alth and Well-being Marketing Strategist (1 x \$40/wk x 30wk)	\$1,200.00	
	irit and Athletics Chief of Staff (1 x \$60/wk x 31wk)	\$1,860.00	
	irit and Athletics Outreach Director (1 x \$45/wk x 31wk)	\$1,395.00	
	irit and Athletics Spirit Director (1 x \$45/wk x 31wk)	\$1,395.00	
•	irit and Athletics Marketing Director (1 x \$45/wk x 31wk)	\$1,395.00	Ć0 100 O
ffice of Student Advo	udent Advocate (10 x \$20/wk x 20wk)	\$4,000.00	\$8,100.0
	streach Intern (2 x \$20/wk x 20wk)	\$800.00	
	A Directors (2 x \$55 x 30wk)	\$3,300.00	
ffice of Finance and I		, , , , , , , , , , , , , , , , , , , ,	\$6,900.0
FC	: Chief of Staff (1 x \$50/wk x 28wk)	\$1,400.00	
	: Finance Analyst (2 x \$40/wk x 25wk)	\$2,000.00	
	: Project Director (2 x \$40/wk x 25wk)	\$2,000.00	
	Essentials Coordinator (1 x \$30/wk x 25wk)	\$750.00	
	:S: Chief of Staff (1 x \$30/wk x 25wk)	\$750.00	A
ffice of Student Orga		\$1,000,00	\$3,250.0
	:: Chief of Staff (1 x \$40/wk x 25/wk) :: Event Interns (3 x \$30/wk x 25/wk)	\$1,000.00	
SC ffice of External Affai		\$2,250.00	\$22,940.0
	<u>15</u> ternal Director (1 x \$45/wk x 25wk)	\$1,125.00	722,J4U.U
	ternal Director (1 x \$45/wk X 25/WK)	\$1,125.00	
	gislative Director (1 x \$45/wk x 32wk)	\$1,440.00	
	tional Affairs Director (1 x \$45/wk x 30wk)	\$1,350.00	
	ate Affairs Director(1 x \$45/wk x 30wk)	\$1,350.00	
Co	mmunications Director (1 x \$45/wk x 30wks)	\$1,350.00	
Ca	mpus Engagement Director(1 x \$45/wk x 30wk)	\$1,350.00	
	mpus Organizing Director (1 x \$45/wk x 32wk)	\$1,440.00	
	C: Executive Director (1 x \$45/wk x 30wk)	\$1,350.00	
Ca TL			
Ca TL LA	: Chief of Staff (1x \$70/wk x 33wk)	\$2,310.00	
Ca TL LA LA	: Chief of Staff (1x \$70/wk x 33wk) : Government Affairs Director (1 x \$50/wk x 30wk)	\$1,500.00	
Ca TL LA LA LA	: Chief of Staff (1x \$70/wk x 33wk)		

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LA: Event Coordinator (1 x \$30/wk x 25wk)	\$750.00		
LA: Policy Advocate (1 x \$30/wk x 25wk)	\$750.00		
LA: Land Use Advocate (1 x \$30/wk x 25wk)	\$750.00		
LA: Commmunity Advocate (2 x \$30/wk x 25wk)	\$1,500.00		
Services and Commissions Stipends			\$21,000.00
Triton Television (TTV)		\$13,800.00	
Station Managers (2 x \$80/wk x 30wk)	\$4,800.00		
Staff Development Coordinator (1 x \$50/wk x 30wk)	\$1,500.00		
Director of Internal Affairs (1 x \$50/wk x 30wk)	\$1,500.00		
Project Manager(1 x \$50/wk x 30wk)	\$1,500.00		
Director of External Affairs (1 x \$50/wk x 30wk)	\$1,500.00		
A.S. Senior Project Managers (2 x\$50/wk x 30wk)	\$3,000.00		
All Campus Transfer Association		\$3,600.00	
President (1 x \$80/wk x 30wk)	\$2,400.00		
Vice President (1 x \$40/wk x 30wk)	\$1,200.00		
All Campus Commuter Board		\$3,600.00	
Chair (1 x \$80/wk x 30wk)	\$2,400.00		
Vice Chair (1 x \$40/wk x 30wk)	\$1,200.00		
Other Stipends			\$2,150.00
Advocate General (1 x \$45/wk x 30wk)	\$1,350.00		
Elections Director (1 x \$40/wk x 20 wk)	\$800.00		
Stipend Benefits (1.8%)			\$5,935.41
ALLOCATION OF EXPENDABLE FUNDS AFTER CAREER EMPLOYEES			\$3,401,071.63
REMAINING FUNDS AFTER ALLOCATIONS (SURPLUS/DEFICIT)			\$44,196.82
			1.30%

ALLOCATION DIFFERENCE (COMPARED TO FUNDS AFTER CAREER EMPLOYEEES)

^{* (}Salary + Sum of Benefits + Sum of General Liability + Sum of NGN)

^{**} Line Item is not effective until funding criteria have been approved by Senate.